

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2017
 Current Dates: 3/1/2017 - 3/31/2017
 Cumulative Dates: 1/1/2017 - 3/31/2017

| Program Initiative | Current Period | | | Cumulative Period | | | | |
|---|--------------------|---------------------|---------------|--------------------|---------------------|---------------|-----------------------|-------------------------------|
| | Annual kWh Savings | Actual Expenditures | Participants | Annual kWh Savings | Actual Expenditures | Participants | Budget | Cumulative Actual % of Budget |
| Residential New Construction | 0.00 | \$0.00 | 0 | 8,318.31 | \$2,225.80 | 3 | \$0.00 | 0.00% |
| Residential New Construction (Low-Income) | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Multi-Family Retrofit | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Home Energy Services - Measures | 51,124.80 | \$38,651.88 | 47 | 109,390.10 | \$66,193.43 | 88 | \$747,654.03 | 8.85% |
| Residential Home Energy Services - RCS | 0.00 | \$7,070.00 | 32 | 0.00 | \$7,400.00 | 34 | \$95,656.48 | 7.74% |
| Residential Behavior/Feedback Program | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| Residential Heating & Cooling Equipment | 8,094.00 | \$5,963.50 | 14 | 15,884.00 | \$12,477.50 | 31 | \$0.00 | 0.00% |
| Residential Consumer Products | 239.00 | \$32.50 | 1 | 27,460.20 | \$14,909.94 | 17 | \$0.00 | 0.00% |
| Residential Lighting | 0.00 | \$0.00 | 0 | 48,807.80 | \$3,195.70 | 188 | \$0.00 | 0.00% |
| Residential HEAT Loan | 0.00 | \$3,655.45 | 6 | 0.00 | \$13,501.04 | 15 | \$0.00 | 0.00% |
| Res Subtotal | 59,457.80 | \$55,373.33 | 100.00 | 209,860.41 | \$119,903.41 | 376 | \$843,310.51 | |
| Res % of Total | 65.97% | 70.72% | 44.25% | 63.56% | 46.98% | 72.87% | 57.26% | |
| Low-Income Single Family Retrofit | 4,949.27 | \$2,164.03 | 6 | 12,950.20 | \$23,530.58 | 16 | \$208,442.82 | 11.29% |
| Low-Income Multi-Family Retrofit | 897.20 | \$937.18 | 113 | 51,669.60 | \$78,515.19 | 113 | \$0.00 | 0.00% |
| LI Subtotal | 5,846.47 | \$3,101.21 | 119.00 | 64,619.80 | \$102,045.77 | 129 | \$208,442.82 | |
| LI % of Total | 6.49% | 3.96% | 52.65% | 19.57% | 39.98% | 25.00% | 14.15% | |
| C&I New Buildings & Major Renovations | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I New Buildings & Major Renovations - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Initial Purchase & End of Useful Life | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - LARGE | 0.00 | \$0.00 | 0 | 12,684.00 | \$3,600.00 | 1 | \$0.00 | 0.00% |
| C&I Existing Building Retrofit - MEDIUM | 5,792.12 | \$3,288.67 | 1 | 5,792.12 | \$3,288.67 | 1 | \$225,095.69 | 1.46% |
| C&I Existing Building Retrofit - Municipal | 0.00 | \$475.00 | 1 | 0.00 | \$475.00 | 1 | \$0.00 | 0.00% |
| C&I Small Business | 0.00 | \$642.32 | 3 | 10,171.10 | \$9,501.00 | 4 | \$195,843.76 | 4.85% |
| C&I Multifamily Retrofit | 17,607.00 | \$15,239.59 | 1 | 17,607.00 | \$15,239.59 | 1 | \$0.00 | 0.00% |
| C&I Multifamily - Municipal | 0.00 | \$0.00 | 0 | 0.00 | \$0.00 | 0 | \$0.00 | 0.00% |
| C&I Upstream Lighting | 1,418.40 | \$180.00 | 1 | 9,438.31 | \$1,181.00 | 3 | \$0.00 | 0.00% |
| C&I Subtotal | 24,817.52 | \$19,825.58 | 7.00 | 55,692.53 | \$33,285.26 | 11 | \$420,939.45 | |
| C&I % of Total | 27.54% | 25.32% | 3.10% | 16.87% | 13.04% | 2.13% | 28.58% | |
| Total | 90,121.79 | \$78,300.12 | 226 | 330,172.74 | \$255,234.44 | 516 | \$1,472,692.79 | |

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.